

Community Presbyterian Church

open hearted, open minded



2020



COMMUNITY PRESBYTERIAN CHURCH LEADERSHIP

Session

The Session is the governing board of the church. It consists of six ruling elders, elected for three years. Much of the business of the church is conducted through committees. Each ruling elder chairs one of the committees. The Pastor, who is a teaching elder and moderator of Session, is an ex-officio member of every committee.

<u>Class of 2020</u>	Ivy Pillers Kim Nickander	Worship and Music Finance and Stewardship
<u>Class of 2021</u>	Ronda Marshall Dave Copeland	Mission Personnel
<u>Class of 2022</u>	Gene Kopecky Sue Chipman	Building and Grounds Christian Education
<u>Officers:</u>	Mary Meyer Mark Pillers Joanne Powell	Clerk (Non-voting) Financial Secretary Treasurer

2020 Nominating Committee

Jeanette Hallbeck, Peggy McCarty, Mary Alice Richardson, Bruce Felger, Dave Copeland

Membership (a sub committee of Christian Education) Chairperson: Amanda Ross

Deacons

The Board of Deacons is responsible for ministering to all those who are in need, to the sick, to the friendless, and to all those who may be in distress. Deacons provide meals and transportation, among other requested needs. They maintain the Prayer Chain. Deacons are elected in classes of two and serve a three year term.

<u>Class of 2020</u>	<u>Class of 2021</u>	<u>Class of 2022</u>
Marcia Britain Ann Hesley	Jeanette Hallbeck Jennifer Hall	Kari Streff Ron Murray

Staff

Pastor/ Head of Staff	Rev. Jan Wiersma
Choir Director	Meg Cain
Pianist	Glenna Muir
Bell Choir Director	Judy Kereakos
Custodian	Nancy Sanford
Office Manager	Stephanie Pasch

Ministers to the world

Congregation Members

Annual Meeting of the Congregation
January 31, 2021
Rev. Jan Wiersma, Moderator
Agenda

Declaration of a Quorum	Mary Meyer, Clerk of Session
Opening Prayer	Rev. Jan Wiersma
CPC Mission Statement:	<i>Our Mission is to be an open-hearted, open-minded Christian community sharing a ministry of faith, hope, and love.</i>
Approval of Agenda	
Approval of Minutes of 2020 Congregational Annual Meeting:	January 26, 2020
Approval of Minutes of 2020 Congregational Meeting	September 13, 2020
Moderator Report	Rev. Jan Wiersma
Clerk of Session Report	Mary Meyer
Standing Committee Reports	Session members
Election of Officers	
Report on 2020 Finances	Kim Nickander, Chair of Finance & Stewardship
Presentation of 2021 Budget	Kim Nickander
Looking Back with Remembrance and Thanksgiving	Rev. Jan Wiersma
Looking Forward with our Hopes, Dreams and Expectations	Rev. Jan Wiersma
Motion to Adjourn	
Closing Prayer	Rev. Jan Wiersma

Table of Contents

Annual Meeting of the Congregation Minutes, January 26, 2020	5
Congregational Meeting, September 13, 2020 Minutes	7
Pastoral Report	8
Clerk of Session Report	10
2020 Statistical Report	11
Reports of the Committees	
Building & Grounds	12
Landscape and Garden Maintenance	13
Christian Education	14
Book Discussion Group	15
Mission	16
Nominating	17
Personnel	17
Worship & Music Committee	18
Report from the Choir Director	19
Report from the Handbell Choir Director	20
Presbyterian Women	20
Financial Reports	21
Balance Sheet	25
Profit and Loss: 2020 Budget and Actual, 2021 Proposed Budget	22
Dedicated Funds	26
Thank you to Leaders	back cover

Community Presbyterian Church
3705 Fairway Place NW
Rochester, MN

Stated Annual Meeting of the Congregation January 26, 2020 at the church

Moderator: Rev. Dr. Jeff Japinga, Executive Presbyter

Clerk: Mary Alice Richardson

The Moderator called the meeting to order at 10:40 a.m. following the worship service with prayer. The congregation read the CPC Mission Statement.

Meeting materials were distributed to the participants.

A quorum was declared Mary Alice Richardson, Clerk of Session, with 22 voting members present.

Approval of the Agenda: Mark Neville moved approval of the agenda. Louis Bouchard seconded the motion. The motion carried.

Approval of the Minutes: Mark Neville moved that the minutes of the Annual Meeting on January 27, 2019, the Special Congregational Meeting of May 19, 2019, and the Special Congregational Meeting of June 30, 2019 be approved. Bill Marshall seconded the motion. The motion carried.

Clerk of Session Report: Mary Alice Richardson reviewed the report and the Session Statistical Report noting that there are 107 current members. We welcomed three new members: Sue Chipman, Kari Lynn Streff and Kevin Alexander Richards. We baptized Quinn Silvia Cain, an infant, and Kevin Alexander Richards, an adult. There were 2 deaths in 2019, Girard Lester Calehuff and Penny S. Murray.

The Standing Committees Reports: Each committee chair or representative gave the report and thanked all for serving on the committees.

Election of Officers: Dave Copeland presented the following slate of officers. There were no nominations from the floor and the congregation unanimously elected the following slate.

Elder Class of 2020

Worship and Music – Ivy Pillers

Elder Class of 2022

Christian Education – Sue Chipman

Membership Subcommittee – Amanda Ross *ex officio*

Elder Class of 2022

Building and Grounds – Gene Kopecky

Clerk of Session (non-voting) for term 2020

Mary Meyers

Deacons Class of 2022

Ron Murray

Kari Streff

Annual Meeting Minutes Continued

Nominating Committee at large members for 2020

Jeanette Hallbeck

Peggy McCarty

Mary Alice Richardson

Bruce Felger

Financial Secretary for 2020 – appointed by Session

Mark Pillers

Treasurer for 2020 - elected by Session

Joanne Powell

Report on 2019 Finances: Joanne Powell and Mary Alice Richardson reviewed the 2019 financial statements. There were no questions.

Presentation of the 2020 Budget: Joanne Powell and Mary Alice Richardson reviewed the 2020 budget that has been approved by Session. There were no questions.

The lease with Children's Place Nursery will begin on March 1, 2020 and continue for five years. Community Presbyterian Church is most appreciative of the assistance given by the Presbytery of the Twin Cities Area Board of Trustees and especially Walter Rockenstein for his legal guidance and assistance in drafting the lease. Gene Kopecky worked very hard with Children's Place Nursery in working out the terms for the lease.

Looking Back with Remembrance and Thanksgiving: Rev. Dr. Jeff Japinga invited the congregation to provide comments on the past year. Many comments were made regarding the excellent music program and thanks were given to Meg Cain, Judy Kereakos, Glenna Muir and Carol Engel for all that they do to provide for music each Sunday. Stephanie Pasch's assistance and guidance to our church during the past year, even without a pastor, was highlighted and all expressed their gratitude for all that she has done and continues to do for our church.

Looking Forward with our Hopes, Dreams and Expectations: Rev. Dr. Jeff Japinga invited the congregation to provide some of the hopes for the church for this year. Many comments were given on how the church has gotten stronger and is anticipating a new pastor coming. Comments were made about the excellent pulpit supply and pastoral care that is being provided which enables the church to move forward and become more united and stronger.

Motion to Adjourn It was moved by Louis Bouchard and seconded by Bruce Felger to adjourn the meeting. The motion carried. The meeting was adjourned with a hymn and prayer at 11:25 a.m.

Respectfully submitted,

Mary Alice Richardson, Clerk of Session

Rev. Dr. Jeff Japinga, Executive Presbyter

Community Presbyterian Church
3705 Fairway Place NW, Rochester, MN
SPECIAL CONGREGATIONAL MEETING
Sunday, September 13, 2020

Call to order- Moderator Pastor Jan Wiersma

Declaration of a Quorum: Approximately 30 members

Meeting opened with prayer at 10:40 am

Proposed addition to bylaws, Article II

Section 11. Provision for Congregational Meetings in an Emergency/Pandemic/National Disaster/Public Health Order by the United States or the State of Minnesota or County of Olmsted.

In the event of an Emergency/Pandemic/National Disaster/Public Health Order by the United States, the State of Minnesota, or the County of Olmsted, the congregation may meet by electronic means including by telephone if all members have reasonable notice of the electronic meeting and the ability to discuss and vote on business items. The quorum for such a meeting is the moderator and ten (10) percent of the members of the congregation entitled to vote.

Article IV

Session Section 11. Meetings.

The Session may meet by electronic means if all active elders have reasonable notice of the electronic meeting and the ability to discuss, deliberate, and discern the will of God and vote on business items. The quorum for such a meeting is the moderator and one-third (1/3) of the ruling elders who make up the Session.

Added amendment:

Section 14. Administrative Commission. At the first meeting of Session in February of each year, Session shall appoint an Administrative Commission made up of one teaching elder moderator, whether temporary or called, and two (2) active elders. These appointed members of the Administrative Commission shall be reviewed annually. In the event of an emergency or public health order forbidding social gatherings, this Administrative Commission shall have the full power of Session and may take action acting as the Session. In the event that the Session is able to hold a duly called special meeting with reasonable notice and quorum, either in person or by electronic means, the Administrative Commission will cease its work and the Session will resume its powers.

Motion to amend the By-Laws in the event of an Emergency/Pandemic/National Disaster was made by the Congregation of Community Presbyterian Church on Sunday, September 13, 2020. The motion carried.

The meeting was adjourned with the Lord's Prayer at 10:45 am.

Respectfully submitted,
Mary Meyer

Pastoral Report

Rev. Jan Wiersma

To the congregation of Community Presbyterian Church:

Starting in the summer of 2019, when I knew that I would be filling the pulpit occasionally after Interim Pastor Susan Li's departure, I began praying every day, for your strength and resilience as you navigated another period without regular pastoral leadership, and I prayed that God would prepare you for the right pastor, and the right pastor for you. I think we were all a bit surprised when God dropped the hint that I could apply.

Between the Nominating Committee and the Presbytery's Committee on Ministry, chaired by our neighbor Pastor John Curtiss, events moved quickly in several directions at once. I was approved by the Nominating Committee, and then by the Presbytery. Simultaneously, our state entered the COVID-19 lockdown. You all know what came next.

On March 15, our last Sunday in person, I talked about spiritual convergence as an antidote to social distancing. I believe this has occurred. You have stayed strong and offered mutual support, tending to every essential task of the church and enjoying spiritual renewal in the process. I am grateful to each one of you and I feel privileged to have been your pastor through these unusual months. You have sustained your unique and beautiful ways of being church together, with every hope of going on in the same way. In this report, I list some of the highlights from my perspective.

COVID-19 response: Through this pandemic, you have met every difficulty with ingenuity and courage. Alternative means of communicating were quickly devised and used. No one has pushed for a too-quick return to "normal." With great foresight, a congregational meeting was called for after our outdoor worship in September to amend our by-laws so that the business we conduct today could be done properly, in good order.

Worship: We moved from several weeks of conference call devotions, to worship led virtually from my home (including Maundy Thursday and Easter), to online worship led from church in July. Since then, virtual worship has brought us together, with the additional bonus of friends and family members in far flung places. Meg Cain consistently brings us inspiring recorded music to share during services and even afterward, as links are published in the newsletter. Glenna Muir, too, crosses the technology barrier to soothe our souls with her piano music. Our bell choir met in person long enough to give us some homegrown holiday music, thanks to director Judy Kereakos. One piece was featured in the Presbytery's pre-recorded service offered to all PTCA congregations! Our outdoor service with brass accompaniment was a delicious chance to meet safely, as was our Thanksgiving Eve service in the parking lot. For Christmas Eve, we reluctantly moved indoors, but still enjoyed a traditional evening of readings and carols. Worship attendance has not suffered, nor has the intimate quality of our worship.

Christian Education: Confirmation classes were held virtually and in the Garden of Life with active participation by confirmands and excellent leadership from the adults. Though the occasion was a tragic one, youth, parents, and others were able to visit the site of George Floyd's death, view some of the worst-hit areas, and also see two churches actively bringing God's love in the form of material assistance to people in those communities. A virtual confirmation service allowed mentors and family members of confirmands to participate from their homes. The youth all stepped up again during Advent to entertain and enlighten us with virtual re-telling of the Christmas story. This opportunity to spend time with our young people has given me a window into the special sacrifices and frustrations they endure as distance learners. They are an impressive group.

Pastoral Report, continued

Rev. Jan Wiersma

Mission: This has not been simply the work of an active and able committee, but of many members who have shown great sensitivity to the pain of those impacted by the events of the summer, and the economic hardships endured by many here in Rochester. People have gone above and beyond to offer material support and understanding. We have begun to develop a relationship with a Black congregation in Rochester, Chosen Generation, and have supported their Lifegate Services ministry. Their co-director, Pastor Dayo Dosumu, detailed their work for us as Thank Offering speaker. We voted to become one of now nearly 1000 “Matthew 25” churches of the PC(USA), attended a virtual training event sponsored by the local Diversity Council, joined in the Presbytery’s Anti-Racism Spiritual Pilgrimage, and maintained our usual benevolence as well. We did not only offer our land as community garden plots, we got to know many of our international gardeners personally.

Finance and Stewardship: Similarly, this rugged little committee faithfully kept up with business and also ran an extremely successful stewardship campaign, despite the challenges. They have administered the Presbytery and PPP grants conscientiously and effectively. Although they operate behind the scenes for the most part, their work is vital to our mission and ministry.

Building and Grounds: Their list of tasks completed is truly impressive. The Garden of Life is a jewel of beauty and peace. They have shown consistent support for the Children’s Place Nursery School, which has seen a reduction in staff and participating families, but has valiantly persisted under Brenda Parshall’s directorship. Nancy Sanford, custodian, keeps our facility clean and inviting.

Presbyterian Wise Women (PWW) and Bible study: This group exemplifies what it means to be “open hearted, open minded.” We completed one Bible study course last spring, another this fall, and have just embarked on a third. Members learn, stretch their understanding, affirm their faith, and support one another, the local community, and the PC(USA).

Session and wider church: Committee chairs and Clerk Mary Meyer have been unfailingly supportive and faithful in fulfilling their roles. I am grateful for the understanding shown to this Lutheran transplant. Several have agreed to continue in leadership roles at some personal sacrifice, and others have answered the call to fill vacant positions. All have been exemplary in carrying out their responsibilities, and more. I personally have experienced, too, the support of the Presbytery, and have been enriched and blessed by their leadership and that of the national church.

Office: None of the above could happen so smoothly, efficiently, pleasantly, or beautifully without Stephanie Pasch. She is a gift for which all of us can give thanks. And thanks to the Personnel Committee for recognizing this and enhancing her compensation!

One thing has not changed in a year and a half: my daily prayers for you, individually and collectively. I know we’ve come this far by faith, and as I reflect on all these accomplishments, and many more not mentioned, I wonder: if we could do all this in a time of global pandemic and general upheaval, what will be possible when we are again at full strength and physically present? God knows! I am excited about exploring those new horizons with you.

Clerk of Session Report **Mary Meyer**

Looking back, our church has been through and seen a lot of changes of 2020. From having our last in-person church service on March 15, to conference calls, online meetings, writing a letter to the Presbytery for financial assistance, and online worship services, it has surely been an interesting year.

Thank you to Adam Copeland who was our Moderator until June 2020.

We welcomed a new member, Sherrie Wilson on January 26.

We also welcomed five new confirmands into membership on Sunday, August 30: Alayna Kopecky, Nathan Kopecky, Heather Marshall, Connor Meyer, and Katherine Ross.

Thank you to the Pastor Nominating Committee for finding our new pastor. We welcome Pastor Jan Wiersma, who has been our rock through all these changes.

After six months of on-line worship service, on September 13, our church held an outdoor service and it was well received.

Thank you everyone for your hard work and dedication to Community Presbyterian Church.

Our total number of members at the end of 2020 is 112.

Respectfully submitted,

Mary Meyer

Session Statistical Report Report Year 2020

Membership as of December 31, 2019:		107
Gains for 2020:		
Profession of Faith, Reaffirmation, and Restoration:	17 & under: 5	
	18 & over: 0	
Certificate:	1	
All other gains:	0	
Total gains:	6	6
Losses of 2020:		
Certificate:	0	
Death	0	
All other losses:	2	
Total losses:	2	2
Total membership December 31, 2020		112
Baptized members and Sunday School:		12
Other Participants:		10
Total adherents:		134
Age distribution of active members:		
Under 25 years:	22	
26 to 45 years:	19	
46-55 years:	16	
56-65 years:	28	
66 years and over:	27	112

Average attendance at Sunday worship: 32*

*In many cases, this is number of computers logged on, not an accurate number of people.

Church School enrollment by age groups:

Birth – 3:	1	Age 4:	0	Kindergarten:	0	1st Grade:	0
2nd Grade:	0	3rd Grade:	0	4th Grade:	0	5th Grade:	2
6th Grade:	2	7th Grade:	1	8th Grade:	2	9th Grade:	2
10th Grade:	2	11th Grade:	3	12th Grade:	0	Young Adult:	4
Over 25:	12						

Teacher and Church School Officers: 2

Total church school enrollment: 33

Baptisms: 0

Active Church Officers:

Elders: 6 (2 men & 4 women)

Deacons: 6 (1 man & 5 women)

Building and Grounds Committee

Gene Kopecky, Chairperson

Committee Members: Ed Burgstaler, Bill Marshall, Mark Pillers, Lyal Powell, Carole Kinion-Copeland, Pastor Jan Wiersma, and Gene Kopecky

Another year has passed, though the year was tricky to navigate. The building and Grounds member's spirit is still as strong as ever. Though the year brought us obstacles, the B & G committee accomplished key projects this past year.

2020 projects were:

- The long awaited watermain project and subsequent lawn reseeding was done.
- Daffodils were planted in conjunction with CPNS on church grounds.
- The front entrance sidewalk was repaired by American Waterworks.
- A new lease was negotiated with Children's Place Nursery School.
- Adjustments were made with GFL Environmental Inc. (our trash hauler) to better suit our present trash and recycle needs.
- Our lawn maintenance & snow removal (B&B lawn care) contract were renegotiated & renewed for 2021.
- Fall clean-up was completed.
- A video system was installed to facilitate our on-line presence.
- Re-mulched the playground with assistance from the JM Soccer teams.
 - Mulch supplied by CPNS.
- Signage was added to discourage drive-through traffic, to make our parking lot safer for pedestrians.
- The community gardens are still productive and strong.
- Various plumbing repairs, fire suppression and alarm system maintenance, & door repair.
- The tile floors were cleaned.
- The five furnaces were maintained and repaired by Tonna mechanical.
- Rodent control was accomplished by Bob the Bugman.
- A pothole was repaired at the old entrance of our driveway.
- The doors were numbered in accordance with fire code.
- Stephanie's monitor was upgraded.
- A dead tree was removed.
- The light illuminating the cross was replaced.

Future 2021 initiatives:

- Replace shrubbery around the church and re-mulch the Garden of Life.
- Negotiate a new lawn and snow removal contract.
- Continued Maintenance of building.
- Replace lights in our main sign.
- Install gutters or water diverters above the outside doors.
- Replace door frame in one of the classrooms.
- Build secure storage for CPC's supplies.
- Carpets will be cleaned
- Re-evaluate our trash receptacle situation to try and eliminate random dumping.

Though the work is never done, an enormous thank you to an ever-busy Building & Grounds committee for a job well done. I look forward to what we will accomplish in 2021.

Landscape and Garden Maintenance (A subcommittee of Building & Grounds) Carole Kinion Copeland

The following refers to the cost and care of the gardens and landscape maintenance of CPC. It includes the care of the Garden of life, the landscape shrubs and trees, and the weed control of church gardens, paths and foundation plantings including the preschool playground area. (It does not include lawn mowing.)

Budget:

\$1000.00 funds were awarded for the 2020 landscape maintenance. Expenditures included: brush dump, daffodil bulbs, plant material, mulch, herbicide and fertilizer. \$401.98 spent

Volunteer hours:

In the past we have had as many volunteer hours as 160 hours per season. This past season there were 63 hours volunteered with approximately 11 volunteers contributing. In addition, John Marshall's soccer teams assisted with mulch application in the playground.

Installation:

A small sign was installed in the Garden of Life in honor of others who have gone on before us.

Future needs:

Continued care and maintenance is necessary to maintaining the desired look of the gardens and landscape. This coming growing season a priority is set for refreshing the foundation plantings around the church building on the south and east sides. Several overgrown and damaged evergreens will be replaced. Low maintenance and hardy plant material will be used.

Another area needing work is the garden of life. A top dressing of mulch will be applied.

I wish to thank all the volunteers. Without your help and assistance, the gardens at CPC would not look as nice as they do.



Christian Education Committee

Sue Chipman, Chairperson

Committee Members: Sue Chipman, Gene Kopecky, Amanda Ross

With plans for continued opportunities to provide educational experiences for youth and adults we progressed in 2020. We were hoping to build on past programs that were inclusive, but challenging to all ages. Sunday school programs were 10:45-11:45 following Sunday fellowship.

Plans were in place for our confirmation class of five youth to begin their in depth study to prepare them for membership into CPC congregation. Youth were to study a 10-week program, after which, being examined by session, they would be confirmed in May.

Then the unanticipated happened. In January, a virus, COVID-19, spread through the country and indeed, the entire world resulting in a pandemic. Following the guidelines of our Presbytery, session met and suspended in-person church services. CPC adopted a Google outreach for everything. After just a few in-person meetings with our confirmands, we switched to online meetings. Gene and Amanda continued the confirmation education and we planned for confirmation in August at an outdoor service to be held on the lawn at church.

In May, George Floyd, a Black man from Minneapolis was accosted by police and ultimately killed by one officer who knelt on Mr. Floyd's neck until he died. This event was televised around the world and set off many incidents of unrest and rioting throughout the country and world. A memorial was erected by family, friends, and neighbors of Mr. Floyd at the site of his murder. Pastor Jan arranged a trip to the memorial for the youth, parents, and other adults who wished to go to pay our respects. We also visited two churches in the area who help the neighborhood people. We also heard about how segregation happens in cities and drove past the tent city established for people who left their homes for safety. It was a very sobering experience, one that I doubt will be forgotten. Many thanks to Pastor Jan for making the trip a reality.

Over the summer, our youth also had opportunities to help maintain our Garden of Life, working with Carol Kinion Copeland.

Our youth, Alayna Kopecky, Nathan Kopecky, Heather Marshall, Connor Meyer, and Katherine Ross met with session members, were examined, were recommended for membership, and were accepted into membership in August at an out door, in-person service, the first time our congregation had been together since March.

Pastor Jan wrote narrative for the youth for the Sundays in Advent. They practiced remotely on Saturdays and then were a part of the service the next day. Many thanks for Pastor Jan's creative work and the youth who took time to practice so our worship went smoothly.

As we look forward to returning to more normal times and worshiping together in person, we would encourage anyone who might be interested in joining us to plan for youth and adult education to call Sue Chipman, Amanda Ross, or Gene Kopecky.

The Library remains closed until we are back in person. We'll be happy to accept donations at that time.

Book Discussion Group
(A subcommittee of Christian Education)

Margaret Nelson

The Book Discussion Group , as many others, had its schedule interrupted by COVID-19. In March, April, and May the group did not meet, but the books scheduled for those months were postponed to the fall. Thus, we had only five books rather than eight on our schedule, and the spring titles in the fall were discussed on Zoom in peoples own homes. We do not know when we will return to meeting in person. We still meet on the fourth Sunday of the month, following the church service.

Books read during 2020

January Before We Were Yours, by Lisa Wingate
Based on an actual social worker who stole children, selling them to childless couples.

February The Matriarch: Barbara Bush and the Making of an American Dynasty, by Susan Page
A remarkable woman as mother, wife of a president, and model for us all.

*March, April, and May titles were discussed in September, October,
and our combined November-December virtual meetings.*

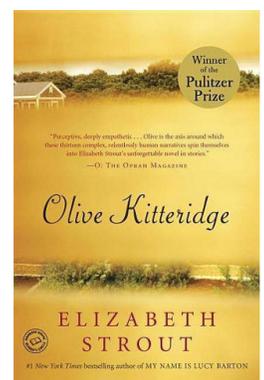
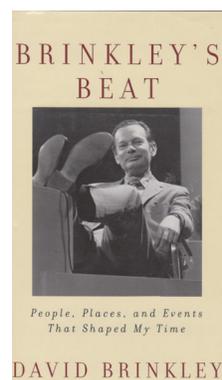
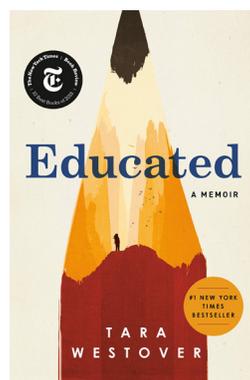
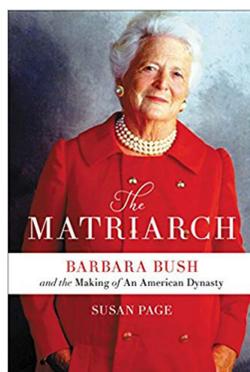
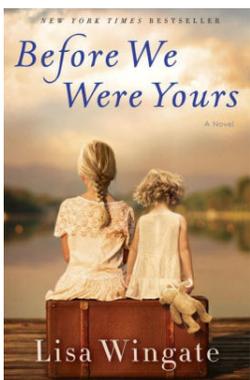
September Educated, by Tara Westover
Raised in poverty, family anti-education, self-educated Tara graduated from Oxford.

October Brinkley's Beat: the People, Places, and Events that Shaped My Time, by David Brinkley
As we've lived in Brinkley's time, we know something about what he cleverly writes.

Nov.-Dec. Olive Kitteridge, by Elizabeth Strout
Many chapters written as stand-alone short stories that show how Olive's personality changes.

Book Discussion Group Participants:

Vera and Karen Atkinson, Sue Chipman, Jeanette Hall, Dick and Nancy Massaro,
Marg Nelson, Margie Petersen, Ivy Pillers, Gwen Riffin, Judy Robb, Pastor Jan



Mission Committee

Ronda Marshall, Chairperson

Committee Members: Jennifer Hall, Ivy Pillars, Mary Alice Richardson, Abby Hall, Ronda Marshall

Souper Bowl Sunday drive concluded on Super Bowl Sunday February 2. The soup cans were given to Channel One Food Bank while always providing a bit of competition between the Youth and Adults.

The property continues to be used to support vegetable gardening for families wishing to grow their own vegetables, but don't have the space or land for themselves. This year the leadership shifted from Channel One to Village Community Garden. In addition to gardening, the families had an opportunity to learn about raising chickens thanks to an Eagle Scout Project that Village Community Garden supported and placed at CPC.

Mission sponsored a trip to visit the George Floyd Memorial on June 16th. Pastor Jan coordinated visits at two Lutheran churches that were actively involved in assisting the neighbors as they grieved and struggled to find food near them, as traveling was unsafe. CPC was represented by 12 members young and old.

The committee covered the expense of "Allies and Advocates Training" led virtually by The Diversity Council and donated \$1000 donation to the Lifegate Services FoodBank

Mission committee continues to ensure food is stocked in the little food shelf placed on the property by Girl Scout Troop 44709 Silver project.

As a church, we agreed to be a Matthew 25 church to learn and combat racial injustice. The Matthew 25 program is led by the PC-USA to actively engage in the struggles of your communities. Pastor Jan and Mary Alice have attended a few online sessions to be informed on racial issues.

Even through everything with COVID-19 this year, the Adopt-A-family program went extremely well. This year only gift cards were presented as gifts to the families to minimize the handling of gifts. We purchased \$450 in gift cards to support 6 people.

With the budgeting Mission monies, the Committee agreed to donate to these six organizations:

- PDA - Hurricane Disaster assistance \$250
- Channel One \$250
- Diversity Council \$300
- Clearwater Forest \$350
- Family Promise \$210
- Jeremiah Program \$250

Lastly, the Mission committee has agreed to write a Land Acknowledgment statement for the church. This is a little something we can do to recognize and acknowledge the people that cared for the land before us. This will become a reality in 2021. Look to hear more once the statement is written and approved by Session

Nominating Committee

Dave Copeland, Chairperson

Members of Committee:

Dave Copeland, chair

Mary Alice Richardson (elder representative)

Louis Bouchard (deacon representative)

Mary Meyer (Session Representative)

Jeanette Hallbeck, Ann Hesley, and

Peggy McCarty

The committee met several times (virtually through google.meet) beginning in October and formulated a list of candidates for positions to be filled. After much thought and prayer, we present the following slate, which was concurred by Session at their December 22nd meeting:

Elder Class of 2023

Worship and Music – Ivy Pillers

Finance Committee – Kim Nickander

Clerk of Session (non-voting) for term 2021

Mary Meyers

Deacons Class of 2023

Sherrie Wilson

Margie Petersen

Nominating Committee at large members for 2021

Mark Neville

Sue Chipman

Mary Alice Richardson

Bruce Felger

Financial Secretary for 2021 – appointed by Session

Mark Pillers

Treasurer for 2021 - elected by Session

Joanne Powell

Personnel Committee

Dave Copeland, Chairperson

Members: Jane Burgstaler, Ronda Marshall, Mary Alice Richardson, Sherrie Wilson and Dave Copeland.

The main work of the Personnel Committee in 2020 involved tasks related to working with the Presbytery, Session, and Pastor Jan Wiersma to enter into a contractual agreement for her to serve CPC as a part time Stated Pastor. This began in about March when our search for a part time called pastor process did not yield any viable candidates. CPC and Jan formalized our relationship in late May, and Jan began working with us under her one year contract on June 1st. The Personnel Committee has received many positive comments from the congregation, and we believe Pastor Jan has been a blessing to us as she performs her pastoral duties. In the midst of this tumultuous time with a global pandemic and civil unrest from a number of local, regional and national events, she has journeyed with us and led us through our on-line Sunday morning worship services. She reached out to members unable to join us or are homebound and worked with the Worship and Music Committee to expand our service opportunities at Thanksgiving. She also worked with the confirmation class and has been a mentor to our youth.

The Personnel Committee believes our staff are an invaluable asset to our congregation. This fall we examined how we compensate our staff, including Meg Cain as choir director, Glenna Muir as accompanist, Judy Kereakos as handbell director, Stephanie Pasch as administrative assistant, and Nancy Sanford as custodian. During this review we realized that it had been several years since any pay increase had been given to staff. Based in part on the tremendous response CPC received from our fall Stewardship drive, we proposed pay increases to all staff for 2021, which is reflected in the CPC 2021 budget. We are thankful to our members who help support the church and staff so we can carry out our collective mission.

Worship and Music Committee

Ivy Pillers, Chairperson

Committee Members: Ivy Pillers, Bruce Felger, Mark Neville, Margaret Petersen, Judy Kereakos, Meg Cain

Worship changed drastically in March 2020, going to a virtual Google Meeting when it was no longer safe to meet in person. Rev. Jan Wiersma was CPC's major pulpit supply early in 2020 and took the lead in conducting the online services even before she was confirmed as our regular pastor. The online services were initiated with the help of the Marshall family and now several individuals assist in the weekly IT presentation of the bulletin during the service. A camera system was set up in the great room of CPC but there were significant audio issues with this system, and so subsequent services were all done via computer.

Adaptations were made for having communion. Music continued to be an important part of our service thanks to Glenna Muir. Meg Cain has selected and presented excellent and varied special music. Use of Google-meet has allowed for continued sharing of Joys & Concerns during the service. Liturgists participated either from their homes or if desired from the church on Pastor Wiersma's computer. We have enjoyed the presence of individuals much farther away participating in our services because of the technology. After service those who wish stay online and are able to participate in a virtual "coffee hour".

We were able to have 2 in person services during the pandemic: our annual outdoor service in September which allowed for live music and was also available online for those who chose not to physically attend. In addition, we held our first Thanksgiving Eve service in person and online. An attempt for a Christmas eve service was considered but weather prohibited this from happening.

In the early fall the Handbell choir met briefly to practice and then record several pieces for our Christmas services. One piece was shared with the Presbytery for a service offered presbytery-wide on December 27. Additional special music was provided by Abby Hall with handbells and by Mark Neville on Christmas eve.

Despite the limitations presented by the pandemic prohibiting in-person gatherings and creating physical separation from each other, it is felt that the weekly worship services have allowed for CPC to continue to keep connected on a spiritual online level, as led by Pastor Jan.

CPC Choir Meg Cain, Director

This year started in spectacular fashion for the music program. After the usual merriment of the Advent season and a relatively quiet January, I had started to gear up for the Lenten season. Unfortunately, this was all put on hold by the COVID-19 pandemic. Within a few weeks, my entire job description had changed, from rehearsing and planning in-person music, to video recording, editing and YouTube exploration. I am very grateful, to continue to be able to share special music with our church family.

The 2020 Choir members include:

Sopranos: Sue Chipman, Stacy Kopecky

Altos: Carole Copeland, Nancy Massaro & Ivy Pillers

Baritones: Bruce Felger & Mark Neville

The choir is fortunate to work with outstanding piano accompanists throughout the year always adding dimension to the choral and worship experience. The talented pianists this past year included: Glenna Muir, Judy Kereakos, and Peggy Pillers. Our church is truly blessed with talented pianists sharing their gifts during worship each week.

Two new pieces were added to the choral library:

- ***They'll Know We Are Christians***, Arranged by Lloyd Larson, this familiar song has a timeless message of unity through Christ, working as one for peace and justice. The keyboard accompaniment surprises and delights all, complementing the flute soloist and vocalists.
- ***Why Do You Seek the Living Among the Dead?***, This dynamic selection by Pepper Choplin is based on Luke 24:1-12, in which the women came to the tomb to find it empty and were confronted by two men proclaiming, "He is not here, but is risen!" This creative and rhythmic original anthem quotes EASTER HYMN ("Christ the Lord Is Risen Today") and is an excellent musical representation of scripture.

I am deeply grateful to this community for your support, during this unprecedented situation. I look forward to meeting and performing again in person, but until then, I am eager to continue working to provide quality music from a distance.

Jubellation Handbell Choir

Judy Kereakos,
Handbell Director

Although the Jubellation Choir already had rehearsals scheduled in March of 2020, only one rehearsal took place in the first week of March before it did not seem wise to continue due to pandemic concerns.

The Jubellation Choir did rehearse three Wednesday evenings in November of 2020 and was pleased to welcome two new members, Tristan Bohl and Jan Wiersma. Precautions were taken to distance each ringer who each had their own stand, music and equipment. The group rehearsed and recorded three pieces. The three recorded pieces were then inserted into the upcoming virtual services. In addition, one recording of the Jubellation Choir was shared with the Presbytery for a service presbytery-wide on December 27.

Abby Hall, ringing bells on the handbell tree, and Judy Kereakos rehearsed and recorded two Christmas selections which were also inserted into the virtual services in December. Those two pieces were also submitted to the Charter House chaplain and she added those to the YouTube Vespers services for the residents and families of Charter House on a December Sunday.

Presbyterian Women Mary Alice Richardson and Margaret Petersen, Co-leaders

The Presbyterian Women's group of Community Presbyterian Church is a small, but dedicated group of women who support local care-giving groups in Rochester as well as world-wide causes.

Opening the New Year an annual luncheon served as a celebration for the group as well as an opportunity to assist Families First with some financial support. This local group assists local families who have immediate needs for their children.

We packed "birthday bags" for Channel One to supply a family with the means to celebrate a birthday for a child, which included cake mix and frosting, candles, balloons, and books and small toys.

In the spring, we were unable to meet in person, but continued to meet virtually for the rest of 2020. PW, along with CPC, continued with moving forward as a Matthew 25 church.

In the summer, we collected funds for LifeGate Services Food Shelf to assist in obtaining a matching grant of \$4,000.00.

In the fall, as we couldn't provide the school bags we made or provide school supplies to be distributed via Church World Service, so we contributed funds to ship and provide the supplies for the bags.

Our annual Bible Study was "Lamentations" which seemed a most appropriate topic for 2020. The study was led by Pastor Jan who guided us through this most challenging study.

On Thank Offering Sunday, Pastor Dayo Dasumou of RCCG Chosen Generation Church spoke on LifeGate Services which provides community outreach in providing food and other personal needs as well as an annual health and wellness free health fair for Rochester.

Although we could not be together physically for much of 2020, PW continued with the mission of helping others. As Pastor Jan has re-named us, we are *Presbyterian Wise Women*.

Finance & Stewardship

Kim Nickander, Chairperson

Committee members: Mark Pillers, Financial Secretary; Joanne Powell, Financial Treasurer

Year in review:

- We were challenged, as everyone was, by the pandemic and stay-at-home orders virtually eliminating our rental income and loose plate offerings.
- We received \$6600 through the PPP Cares Act.
- We received a \$10,000 grant to support community-based ministry in which we were able to assist Children's Place Nursery School in rent support, the Diversity Council in support of our garden plots and Chosen Generation church in support of their food shelf, Lifegate Services.
- Going forward we will continued to be challenged to inspire increased pledging and to find new renters.
- We thank everyone who continued to support our finances through the mail, slid under the door or through PayPal!

General Operating Fund Stewardship Drive Summary

	2015	2016	2017	2018	2019	2020	2021
Pledging Units	35	26	26	24	23	23	25
Total Dollars Pledged	\$108,236.00	\$88,468.00	89,368.00	\$92,180.00	\$91,940.00	\$101,570.00	\$107,300.00
Average Pledge	\$3,092.00	\$3,402.00	\$3,427.23	\$3,840.83	\$3,997.39	\$4,416.09	\$4,292.00
Mission Pledge							\$5240.00

Special Offerings for 2020

One Great Hour of Sharing	\$0.00
Peacemaking	\$200.00
Pentecost	\$250.00
Thank Offering	\$445.00
Christmas Joy	\$400.00
Adopt-A-Family	\$475.00

	2020		Weekly <u>Average</u>	2019		Weekly <u>Average</u>
	<u>Monthly Receipts</u>	<u>Wks</u>		<u>Monthly Receipts</u>	<u>Wks</u>	
January	\$3,634.00	4	\$908.50	\$4,140.00	4	\$1,035.00
February	\$10,136.00	4	\$2,534.00	\$3,589.00	3	\$1,196.33
March	\$4,289.76	5	\$857.95	\$6,246.00	5	\$1,249.20
April	\$11,135.20	4	\$2,783.80	\$11,412.23	4	\$2,853.06
May	\$7,690.00	5	\$1,538.00	\$4,601.00	4	\$1,150.25
June	\$4,675.00	4	\$1,168.75	\$10,013.00	5	\$2,002.60
July	\$4,145.00	4	\$1,036.25	\$4,213.18	4	\$1,053.30
August	\$9,695.00	5	\$1,939.00	\$9,652.45	4	\$2,413.11
September	\$9,492.00	4	\$2,373.00	\$10,659.00	5	\$2,131.80
October	\$3,915.00	4	\$978.75	\$4,358.00	4	\$1,089.50
November	\$12,575.00	5	\$2,515.00	\$5,747.00	4	\$1,436.75
December	\$15,000.80	4	\$3,750.20	\$30,468.88	5	\$6,093.78
Total	\$96,382.76	52	\$1,853.51	\$105,099.74	51	\$2,060.78

This Year to Date Weekly Average is: **\$1,853.51**

Last Year's Weekly Average was: **\$2,060.78**

*Monthly Receipts are calculated by adding the pledged plus non-pledged offerings.

<u>YR 2020</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>
Weekly	\$2,040.20	\$1,853.51	-\$186.69
Monthly	\$8,840.83	\$8,031.90	-\$808.93
Year	\$106,090.00	\$96,382.76	-\$9,707.24

**Community Presbyterian Church
Profit & Loss Budget Report
2020**

	2020	2020	2021
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Ordinary Income/Expense			
Income			
400 · Pledged Giving	83,299.00	101,570.00	107,300.00
410 · Non-pledged Giving	13,083.76	4,520.00	9,217.00
420 · CPN Rent	22,684.00	22,684.00	22,884.00
430 · CPN Utilities	12,932.00	12,816.00	10,656.00
440 · Building Rental Income	1,590.00	5,000.00	600.00
450 · Per Capita	972.00	1,829.00	1,829.00
460 · Coffee Fund	71.80	200.00	100.00
470 · Membership Events	0.00	200.00	200.00
480 · Missions - General	635.25	0.00	5,240.00
490 · Miscellaneous Income	253.45	0.00	200.00
495 · PPP Loan - Expenses Paid	6,600.00		
499 · Interest Income	141.95	30.00	100.00
Total Income	<u>142,263.21</u>	<u>148,849.00</u>	<u>158,326.00</u>
Expense			
500 · Admin / Operating Expenses			
502 · Background Checks	149.00	0.00	
503 · Bank Fees	268.46		120.00
504 · Loan Payments			
505 · PILP - Interest paid	806.82		
506 · PILP - Principal paid	3,233.70		
504 · Loan Payments - Other	0.00	4,040.52	
Total 504 · Loan Payments	<u>4,040.52</u>	<u>4,040.52</u>	<u>4,040.52</u>
510 · Office Supplies	250.86	400.00	550.00
512 · Per Capita	3,905.40	3,820.00	3,820.00
514 · Computer expenses	615.21	0.00	300.00
516 · Postage	509.30	350.00	450.00
518 · Miscellaneous Admin Expenses	895.24	1,400.00	850.00
Total 500 · Admin / Operating Expenses	<u>10,633.99</u>	<u>10,010.52</u>	<u>10,130.52</u>
520 · Personnel Expenses			
521 · Pastor			
522 · Salary	6,874.95	24,520.00	11,583.33
523 · Pension	4,666.62	14,000.00	8,000.00
524 · Health Insurance	0.00	0.00	
525 · SECA - Offset	1,243.20	1,800.00	2,033.31
526 · Allowances	750.00	2,000.00	2,900.00
527 · Housing Allowance	9,375.00		15,000.00
Total 521 · Pastor	<u>22,909.77</u>	<u>42,320.00</u>	<u>39,516.64</u>
532 · Office Administrator	20,965.00	20,700.00	26,000.00
533 · Custodial	3,438.75	3,300.00	3,500.00
535 · Payroll Taxes	1,734.98	1,836.00	2,256.72

Community Presbyterian Church
Profit & Loss Budget Report
2020

	2020	2020	2021
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
536 · Subcontractors			
537 · Choir Director	3,349.00	4,000.00	4,800.00
538 · Church Pianist	2,964.00	4,200.00	4,800.00
539 · Handbell Director	260.00	1,000.00	1,000.00
540 · Worship Setup	275.00	1,200.00	600.00
Total 536 · Subcontractors	<u>6,848.00</u>	<u>10,400.00</u>	<u>11,200.00</u>
Total 520 · Personnel Expenses	55,896.50	78,556.00	82,473.36
560 · Building and Grounds			
561 · Non-shared Expenses			
562 · Copier	2,586.54	2,822.00	2,825.00
563 · Furnace Maintenance Plan	1,081.00	1,081.00	1,081.00
564 · Furnace / AC Repairs	844.59	1,900.00	950.00
565 · Garden / Landscaping	401.98	1,000.00	3,000.00
566 · Insurance			
567 · Property Insurance	5,691.00	5,500.00	5,691.00
568 · Umbrella	501.00	500.00	501.00
569 · Work Comp	1,575.30	740.00	1,575.30
Total 566 · Insurance	<u>7,767.30</u>	<u>6,740.00</u>	<u>7,767.30</u>
570 · Water Main payment	1,557.20		
572 · Lawn Care	5,120.00	3,000.00	3,800.00
573 · Minor Equipment	291.93	300.00	300.00
574 · Misc Repairs & Maint	1,810.43	1,500.00	1,500.00
575 · Sidewalk Repairs	0.00	0.00	
576 · Fire System Repair & Maint	1,561.00	1,800.00	1,800.00
577 · Non-shared cleaning and paper	235.19	200.00	250.00
578 · Transfer to Capital accounts	27,000.00	7,324.00	7,628.00
Total 561 · Non-shared Expenses	<u>50,257.16</u>	<u>27,667.00</u>	<u>30,901.30</u>
581 · CPN Shared Expenses			
582 · Carpet Replacement	0.00	0.00	
583 · Cleaning and Paper Products	29.96	100.00	30.00
585 · Floor Cleaning	-175.00	2,300.00	2,300.00
586 · Painting	0.00	0.00	
587 · Snow Removal	2,580.00	4,500.00	3,960.00
588 · Trash Removal	2,869.10	2,900.00	1,200.00
589 · Utilities			
592 · Electric	7,129.60	8,400.00	8,400.00
593 · Gas	3,771.69	4,200.00	4,200.00
596 · Internet	1,014.46	1,250.00	1,300.00
Total 589 · Utilities	<u>11,915.75</u>	<u>13,850.00</u>	<u>13,900.00</u>
599 · Transfer to Parking lot reserve	1,675.00	1,675.00	1,675.00
Total 581 · CPN Shared Expenses	<u>18,894.81</u>	<u>25,325.00</u>	<u>23,065.00</u>
Total 560 · Building and Grounds	69,151.97	52,992.00	53,966.30

**Community Presbyterian Church
Profit & Loss Budget Report
2020**

	2020	2020	2021
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
600 · Christian Education			
604 · Confirmation Class	131.49	120.00	
Total 600 · Christian Education	<u>131.49</u>	<u>120.00</u>	
610 · Deacons Expenses	0.00	200.00	200.00
630 · Membership Expenses			
634 · Coffee and Kitchen Supplies	146.08	50.00	50.00
636 · Event Expenses	0.00	150.00	150.00
Total 630 · Membership Expenses	<u>146.08</u>	<u>200.00</u>	<u>200.00</u>
640 · Missions Expenses			
644 · Mission General Fund	1,927.48	1,500.00	6,240.00
646 · Presbytery Support	0.00	1,800.00	1,600.00
Total 640 · Missions Expenses	<u>1,927.48</u>	<u>3,300.00</u>	<u>7,840.00</u>
650 · Worship and Music Expenses			
652 · Choir Music and Supplies	226.12	500.00	500.00
654 · Guest Musicians	365.00	600.00	600.00
656 · Guest Speakers	3,155.76	1,500.00	1,500.00
658 · Handbell Music and Supplies	152.66	350.00	350.00
660 · Piano Maintenance	0.00	200.00	200.00
662 · Worship Supplies	422.85	320.00	320.00
Total 650 · Worship and Music Expenses	<u>4,322.39</u>	<u>3,470.00</u>	<u>3,470.00</u>
Total Expense	<u>142,209.90</u>	<u>148,848.52</u>	<u>158,280.18</u>
Net Ordinary Income	<u>53.31</u>	<u>0.48</u>	<u>45.82</u>
Net Income	<u><u>53.31</u></u>	<u><u>0.48</u></u>	<u><u>45.82</u></u>

Community Presbyterian Church
Balance Sheet
As of December 31, 2020

	Dec 31, 20	Dec 31, 19
ASSETS		
Current Assets		
Checking/Savings		
120 · Think Checking - Operating	157,903.11	129,217.48
Total Checking/Savings	157,903.11	129,217.48
Other Current Assets		
155 · Stock Donations not yet sold	1,659.02	1,659.02
Total Other Current Assets	1,659.02	1,659.02
Total Current Assets	159,562.13	130,876.50
Fixed Assets		
160 · Church Property		
162 · Church Building	1,199,461.38	1,199,461.38
164 · Land	31,077.00	31,077.00
166 · Accum Depreciation - Building	-367,008.04	-367,008.04
Total 160 · Church Property	863,530.34	863,530.34
170 · Equipment / Furnishings		
172 · Accum Depreciation - Equip/Furn	-22,503.14	-22,503.14
170 · Equipment / Furnishings - Other	23,384.54	23,384.54
Total 170 · Equipment / Furnishings	881.40	881.40
Total Fixed Assets	864,411.74	864,411.74
TOTAL ASSETS	1,023,973.87	995,288.24
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
250 · Accounts Payable	2,740.48	0.00
260 · Payroll Liabilities		
262 · Federal Withholding	561.11	181.00
264 · FICA	650.16	824.48
266 · MN Withholding	356.08	528.00
Total 260 · Payroll Liabilities	1,567.35	1,533.48
Total Other Current Liabilities	4,307.83	1,533.48
Total Current Liabilities	4,307.83	1,533.48
Long Term Liabilities		
280 · PILP Loan	24,789.06	24,789.06
Total Long Term Liabilities	24,789.06	24,789.06
Total Liabilities	29,096.89	26,322.54
Equity		
30000 · Opening Balance Equity	883,656.14	883,656.14
31500 · Temp. Restricted Assets	0.00	67,993.68
32000 · Loan Principal Retired	17,315.88	-2,524.64
Net Income	93,904.96	19,840.52
Total Equity	994,876.98	968,965.70
TOTAL LIABILITIES & EQUITY	1,023,973.87	995,288.24

Community Presbyterian Church
Dedicated Fund Report

December 2020

	<u>Dec 20</u>	<u>Jan - Dec 20</u>
Other Income/Expense		
Other Income		
900 · Dedicated Funds		
9000 · Building Capital Account		
9001 · Opening Bal - Building Capital	0.00	16,337.61
9002 · Income - Building Capital	22,000.00	22,000.00
9003 · Expenses - Building Capital	0.00	-3,939.78
Total 9000 · Building Capital Account	<u>22,000.00</u>	<u>34,397.83</u>
9010 · Building Growth Initiatives		
9011 · Opening Bal - Building Growth	0.00	13,765.20
9012 · Income - Building Growth	5,000.00	5,000.00
Total 9010 · Building Growth Initiatives	<u>5,000.00</u>	<u>18,765.20</u>
9020 · Parking Lot Fund		
9021 · Opening Bal - Parking Lot	0.00	12,556.17
9022 · Income - Parking Lot Fund	1,675.00	1,675.00
9023 · Expenses - Parking Lot Fund	0.00	-97.30
Total 9020 · Parking Lot Fund	<u>1,675.00</u>	<u>14,133.87</u>
9050 · Memorials		
9051 · Opening Bal - Memorials	0.00	5,114.92
9052 · Income - Memorials	0.00	60.00
Total 9050 · Memorials	<u>0.00</u>	<u>5,174.92</u>
9100 · Special Offerings		
9101 · Opening Bal - Special Offerings	0.00	320.00
9102 · Income - Special Offerings	1,135.00	2,775.00
9103 · Expenses - Special Offerings	-1,715.00	-2,760.00
Total 9100 · Special Offerings	<u>-580.00</u>	<u>335.00</u>
9200 · Adult Education Fund		
9201 · Opening Bal - Adult Education	0.00	11,831.33
9202 · Income - Adult Education	0.00	1,362.00
9203 · Expenses - Adult Education	0.00	-35.91
Total 9200 · Adult Education Fund	<u>0.00</u>	<u>13,157.42</u>
9210 · Camp Scholarship Fund		
9211 · Opening Bal - Camp Scholarships	0.00	276.24
Total 9210 · Camp Scholarship Fund	<u>0.00</u>	<u>276.24</u>
9230 · Compassion International		
9231 · Opening Bal - Compassion Int'l	0.00	0.00
Total 9230 · Compassion International	<u>0.00</u>	<u>0.00</u>
9240 · Deacons Visitation Fund		
9241 · Opening Bal - Deacons Visitatio	0.00	556.00
Total 9240 · Deacons Visitation Fund	<u>0.00</u>	<u>556.00</u>

Community Presbyterian Church
Dedicated Fund Report
December 2020

	<u>Dec 20</u>	<u>Jan - Dec 20</u>
9250 · Garden Fund		
9251 · Opening Bal - Garden Fund	0.00	770.00
9250 · Garden Fund - Other	0.00	0.00
Total 9250 · Garden Fund	<u>0.00</u>	<u>770.00</u>
9260 · Library Fund		
9261 · Opening Bal - Library Fund	0.00	879.81
Total 9260 · Library Fund	<u>0.00</u>	<u>879.81</u>
9280 · Overseas Fund		
9281 · Opening Bal - Overseas Fund	0.00	2,750.00
Total 9280 · Overseas Fund	<u>0.00</u>	<u>2,750.00</u>
9290 · Pastor - Continuing Education		
9291 · Opening Bal - Pastor Cont Ed	0.00	503.17
9290 · Pastor - Continuing Education - Other	0.00	-230.00
Total 9290 · Pastor - Continuing Education	<u>0.00</u>	<u>273.17</u>
9300 · Sunday School Mission Fund		
9301 · Opening Bal - SS Mission Fund	0.00	978.35
9302 · Income - SS Mission Fund	0.00	20.38
Total 9300 · Sunday School Mission Fund	<u>0.00</u>	<u>998.73</u>
9310 · Youth Fundraisers		
9311 · Opening Bal - Youth Fundraisers	0.00	542.01
9312 · Income - Youth Fundraisers	0.00	285.00
9313 · Expenses - Youth Fundraisers	0.00	-67.07
Total 9310 · Youth Fundraisers	<u>0.00</u>	<u>759.94</u>
9330 · Presbytery Grant - Vitality		
9331 · Vitality Grant Opening Balance	0.00	812.87
9333 · Vitality Grant - Expenses	0.00	-507.70
Total 9330 · Presbytery Grant - Vitality	<u>0.00</u>	<u>305.17</u>
9350 · COVID-19 Emergency Grant		
9352 · Income - COVID-19 Grant	0.00	10,000.00
9353 · Expenses - COVID-19 Grant	0.00	-9,681.65
Total 9350 · COVID-19 Emergency Grant	<u>0.00</u>	<u>318.35</u>
Total 900 · Dedicated Funds	<u>28,095.00</u>	<u>93,851.65</u>
Total Other Income	<u>28,095.00</u>	<u>93,851.65</u>
Net Other Income	<u>28,095.00</u>	<u>93,851.65</u>
Net Income	<u><u>28,095.00</u></u>	<u><u>93,851.65</u></u>

Community Presbyterian Church

open hearted, open minded

Thank you!

For your leadership as a Deacon!

Marcia Britain and Ann Hesley

For your leadership as a Ruling Elder!

Ivy Pillers and Kim Nickander

For your leadership as Clerk of Session!

Mary Meyer



Community Presbyterian Church
3705 Fairway Place NW, Rochester, MN 55901
507-280-9291 www.cprochester.org

Our mission is to be an open-hearted,
open-minded Christian community sharing a ministry of
faith, hope, and love.

