

Community Presbyterian Church

open hearted, open minded



2023



COMMUNITY PRESBYTERIAN CHURCH LEADERSHIP

Session

The Session is the governing board of the church. It consists of six ruling elders, elected for two years. Much of the business of the church is conducted through committees. Each ruling elder chairs one of the committees. The Pastor, who is a teaching elder and moderator of Session, is an ex-officio member of every committee.

<u>Class of 2023</u>	Ivy Pillers Kim Nickander	Worship and Music Finance and Stewardship
<u>Class of 2024</u>	Lyal Powell Amanda Ross Sherrie Wilson	Building and Grounds Personnel and Nominating Mission
<u>Class of 2025</u>	Sue Chipman Ivy Pillers <i>(Open Spot)</i>	Christian Education Worship and Music Finance and Stewardship
<u>Officers:</u>	Mary Meyers (2023) Dave Copeland Mark Pillers Joanne Powell	Out-going Clerk of Session Clerk (Non-voting) Financial Secretary Treasurer

2024 Nominating Committee

Mary Meyer, Dave Copeland, Jane Burgstaler, Peggy McCarty (Deacons), *(Open Spot)*

Membership (a sub committee of Christian Education) Chairperson: Amanda Ross

Deacons

The Board of Deacons is responsible for ministering to all those who are in need, to the sick, to the friendless, and to all those who may be in distress. Deacons provide meals and transportation, among other requested needs. They maintain the Prayer Chain. Deacons are elected in classes of two and serve a three year term.

<u>Class of 2023</u>	<u>Class of 2024</u>	<u>Class of 2025</u>
Margie Petersen Peggy McCarty	Dave Copeland Aaron Simms <i>(Open Spot)</i>	Ron Murray Louis Bouchard Peggy McCarty

Staff

Bridge Pastor	Rev. Carla Nelson
Pianist	Glenna Muir
Custodian	Nancy Sanford
Office Manager	Stephanie Pasch

Ministers to the world

Congregation Members

Annual Meeting of the Congregation January 28, 2024
Rev. Doug Walters, Moderator
Agenda

Declaration of a Quorum	Mary Meyer, Clerk of Session
Opening Prayer	Rev. Carla Nelson
CPC Mission Statement: Our Mission is to be an open-hearted, open-minded Christian community sharing a ministry of faith, hope, and love.	
Approval of Agenda	
Approval of Minutes of 2023 Congregational Annual Meeting: January 22, 2023	
Pastoral Report	Rev. Carla Nelson
Clerk of Session Report	Mary Meyer
Standing Committee Reports	Session members
Report on 2023 Finances	Kim Nickander, Chair of Finance & Stewardship
Presentation of 2024 Budget	Kim Nickander
Looking Back with Remembrance and Thanksgiving	
Looking Forward with our Hopes, Dreams and Expectations	Rev. Jan Wiersma
Motion to Adjourn	
Closing Prayer	Rev. Carla Nelson

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Community Presbyterian Church
Annual Meeting Minutes
January 22, 2023

Stated Annual Meeting of the Congregation

January 22, 2023 on-site and on-line

Moderator: Pastor Jan Wiersma

Clerk: Mary Meyer

The Moderator called the meeting to order at 10:40 a.m. following the worship service with prayer.

A quorum was declared Mary Meyer, Clerk of Session, with 26 voting members present.

Approval of the Agenda: Ivy Pillers moved the approval of the agenda and Mary Alice Richardson seconded the motion. The motion carried.

Approval of the Minutes: Mary Alice Richardson moved the approval of the agenda and Sue Chipman seconded the motion. The congregation moved that the minutes of the Annual Meeting on January 22, 2022, be approved. The motion carried.

Clerk of Session Report: Mary Meyer reviewed the report and the Session Statistical Report noting that there are 74 current members. We dismissed 31 members from the membership rolls: Claire Anderson, Will Anderson, Josh Hill, Ryan Hill, Jean Abels, Paul, Lori, Kellen, & Kendrick Bachman, Lori Beckman, Matt & Adam Bouchard, Carrie Brandt, Apryl Falk, Ardis Farris, Stephen & Eleanor Hauser, Daniel Hill, Randy & Bonnie Huston, Dave & Mary Johnson, Liz Koehler, Katie Marker, Wanita Rench, Richard & Julie Smitherman, Bob & Deb Weyer, Don and Bernie Nicholson. The clerk will continue to update the Membership Book.

The Standing Committees Reports: Each committee chair or representative gave the report and thanked all for serving on the committees.

Election of Officers: Amanda Ross presented the following slate of officers.

Elder Class of 2023-2024 Worship and Music – Ivy Pillers

Elder Class of 2023-2024 Finance Committee – Kim Nickander

Elder Class of 2023-2024 Buildings and Grounds - Lyal Powell

Elder Class of 2023-2026 Christian Education - Sue Chipman

Clerk of Session (non-voting) for term 2023 - Mary Meyer

Deacons Class of 2023-2026

Ron Murray and Louis Bouchard

Motion to approve Elders and Deacons was made by Dave Copeland and seconded by Mary Alice Richardson. The motion carried.

Nominating Committee at large members for 2023

Mark Neville, Bruce Felger, Dave Copeland, and Mary Alice Richardson

Motion to approve nominating at-large was made by Mark Neville and seconded by Sue Chipman. The motion carried.

Annual Meeting Minutes Continued

Financial Secretary for 2023 – appointed by Session Mark Pillers

Treasurer for 2023 - elected by Session Joanne Powell

Nominating Committee Deacon Rep - Margie Petersen

There were no nominations from the floor and Ivy Pillers move to approve the slate and the congregation unanimously elected the above slate.

Presentation of the 2023 Budget: Kim Nickander presented the 2023 budget showing an increase in pledges. The Session approved the Budget. There were no questions. Finance moved to approve the 2023 budget and Louis Bouchard seconded the motion. The motion carried.

Proposed Amendments to the bylaws:

Ruling Elders and Deacons shall be elected each year at a special meeting of the congregation called for that purpose in November, prior to the first Sunday of Advent, and shall serve a term of no more than two years, and service in consecutive terms, either full or partial, shall be limited to six years. Session motioned to amend the bylaws and Louis Bouchard seconded the motion. The motion carried.

Looking back with Remembrance and Thanksgiving:

- Remembering Margaret Nelson was a very active member of the church and the community of Rochester.
- The beautiful music provided by Glenna Muir, Meg Cain, and Judy Kereakos. To our office administrator, Stephanie Pasch, she is amazing. Everyone is thankful to all the committees for all their hard work.

Looking forward with our Hopes, Dreams, and Expectations:

Our hope is to find another Pastor who will continue our dreams and expectations, and also a choir director who will lift us up with beautiful music. Pastor Jan mentioned that if we want to keep moving forward to holding worship services we need to “SHOW UP”.

Motion to Adjourn: It was moved by Louis Bouchard and seconded by Dave Copeland to adjourn the meeting. The motion carried.

The meeting was adjourned with a prayer at 11:40 am.

Respectfully submitted,

Mary Meyer, Clerk of Session

Pastor Jan Wiersma, Moderator

Pastoral Report for 2023 - November 1st to December 31st

Rev. Carla Nelson

What can be said about just two months of time? They flew by in the wink of an eye that is for sure!

With time being tight for all I was not able to meet with any of the committees during Nov or Dec, but we were able to discuss items through emails.

Mission: Gage East continues to be our primary mission at the time and many of us served the Holiday meal to the families in December.

Worship: We continue to meet online and in person. We used Sanctified Art for our Advent materials the theme was “How Does a Weary World Rejoice?” People were given the opportunity to pick up an Advent devotional to use at home, they could also sign up to receive daily text messages. Each Sunday the bulletin had beautiful art work focused on the theme. I hope the messages delivered help the congregation find ways to rejoice. On Christmas Eve we had a wonderful group of people attend both in person and on line and one of our readers was an on-line person, I hope we can continue to utilize on line readers. We will be using Sanctified Art again for our Lenten journey; this time it has poems to be read every week during worship and these can be read by someone besides the worship leader. We will be having a Maundy Thursday Service that will be much different than those of from the past, so I hope you come and journey with us with Peter.

Bridge Pastor: As the title implies my job is to link you from one side to another, from where you have been to where you are going. In the weeks and months to come we will be exploring where you want to go. In the past you talked about who you are – and we will revisit that idea – to make sure you still agree with that decision, and then we will talk about where you want to go. Then we will look at what are the skills you need in a leader to help you get there.

This is an exciting time! A time to lean into God’s promises. I am going to adapt a poem from Joyce Rupp called *Wonderfully Made* out of a devotional book *Anchors for the Soul*:

Dear God, you created us as a congregation
whose journey of life is the path to wholeness.
This journey needs room for growth
And space for evolving discovery.
Each day is another opportunity
To receive your help and your love,
As we become the congregation we are meant to be.
Help us to love ourselves well and to entrust our growth to your guidance.

Today: We will remember that we are ‘wonderfully made’ (Ps139:14). January 15th.

Blessing for all of us as we embark on another year of worship, wonder, education, and service for the One who created all of us.

Clerk of Session Report

Mary Meyer

Looking back to 2023:

On November 1, 2023 we welcomed our new Bridge Pastor, Pastor Carla Nelson

With much sadness we lost two members and a very special friend of the congregation:

- MariLynn Johnson served as a Deacon from 1995-1997 and again in 2000-2002.
- Wayne Richardson was a founding member of Community Presbyterian church.
- Alex Hall - Son of Jennifer Hall

ELDERS

Class of 2023	Class of 2024	Class of 2025
Kim Nickander	Amanda Ross	Lyal Powell
Ivy Pillers	Sherrie Wilson	Sue Chipman

DEACONS

Class of 2023	Class of 2024	Class of 2025
Margie Petersen	Dave Copeland	Peggy McCarty
Peggy McCarty	Aaron Simms	

Thank you everyone for your hard work and dedication to Community Presbyterian Church.

SESSION STATISTIC REPORT

Report Year 2023

Mary Meyer, Clerk of Session

Active membership as of December 31, 2023: 74

Gains for 2023:

Profession of Faith, Reaffirmation, and Restoration:	17 & under:	0
	18 & over:	0
Certificate:		0
All other gains:		0
Total gains:		0

Losses of 2023:

Certificate:	0
Death:	2
All other losses:	2
Total losses:	4

Total active membership December 31, 2023 70

Age distribution of active members:	*Under 25 years:	17
	*26 to 45 years:	13
	46-55 years:	9
	56-65 years:	11
	66 years and over:	20

Average attendance at Sunday worship: 31

Church School enrollment by age groups: *members: 31 non-members: 5

Birth – 3: 2	Age 4:	Kindergarten:	1 st Grade:	*These numbers include the adult children of members who were confirmed here but have moved away. They and/or their parents prefer to keep them on the membership rolls.
2 nd Grade: 2	3 rd Grade:	4 th Grade:	5 th Grade: 1	
6 th Grade: 2	7 th Grade: 2	8 th Grade: 1	9 th Grade: 1	
10 th Grade: 1	11 th Grade: 1	12 th Grade: 1	Young Adult: 0	
Over 25: 14				

Teacher and Church School Officers: 5

Baptisms: 0

Active Church Officers: Elders: 6 (1 man & 5 women)
Deacons: 6 (2 men & 4 women)

Building and Grounds Committee

Lyal Powell, Chairperson

Committee Members: Ed Burgstaler, Bill Marshall, Mark Pillers, Carole Kinion-Copeland, Gene Kopecky, and Lyal Powell-Chair.

2023

- The continuation of our relationship with Children's Place Nursery School.
- Our lawn maintenance; snow removal (B&B lawn care) contract was continued at the same rate. We had a successful Spring Fling and were assisted by our companion congregation LaBranza De Dios.
- We again hosted community garden plots..
- The HVAC units were maintained under a service contract with Tonna mechanical. We had pest control by Bob the Bug Man.
- General maintenance of the building (Doors, plumbing, small repairs) were addressed by members of the B&G committee.
- Water infiltration at the back of the Great Room was mitigated by installation of gutters and downspouts by AB systems.
- Worked with Schad Tracy Signs on design and installation of our new sign facing Villa Road.
- We were again assisted by LaBranza De Dios in the digging of a trench to accommodate the electrical connection to the sign (to be completed asap).
- Congregants have been offered opportunity to contribute to the sign fund.

Future 2024 initiatives:

- Continued maintenance of building.
- Build secure storage for CPC's supplies.
- Sealing and relining the parking lot

Building and Grounds responsibilities are a team effort. Thanks to the membership for continued support.

Landscape and Garden Maintenance
(A subcommittee of Building & Grounds)
Carole Kinion Copeland

The following refers to the cost and care of the gardens and landscape maintenance of CPC. It includes the care of the Garden of Life, the landscape shrubs and trees, and the weed control of church gardens, paths and foundation plantings including the preschool playground area. It does not include lawn mowing.

Budget:

\$1500.00 was budgeted and approximately \$1635.00 was spent for the 2023 landscape maintenance. Purchases included plant material, mulch, herbicide, and fertilizer. There were multiple trips to the brush dump. I did hire help with refreshing the mulch. I anticipate needing more assistance in the coming year.

Volunteer hours:

This past season there were 63.5 hours volunteered with approximately 9 volunteers contributing. In contrast, last year there were 85 hours volunteered with 11 volunteers contributing. Overall, there has been a steady decline in volunteers. In 2021 135.5 volunteer hours were logged with 26 volunteers contributing.

Ed Burgstaler removed a tree this year. No hours were logged but logs were definitely cut down! New volunteers this year were 3 youth from the Labranza congregation helping during Spring Fling.

New Sign Landscaping:

With the installment of the new sign there is a need for landscaping around the base of the sign. There is remaining money, about \$247, from Margaret Nelson's bench memorial fund to apply to this project. Landscape design to be determined.

New Beehives:

Local bees from Sweet Local Honey Co. were installed by the community gardens. The bees did very well and more hives were added during the summer.

Future needs:

Continued care and maintenance is necessary to maintaining the desired look of the gardens and landscape.

I wish to thank all who donate time and money for the church gardens. Without your help and assistance, the gardens at CPC would not look as nice as they do.

Christian Education Committee
Sue Chipman, Chairperson

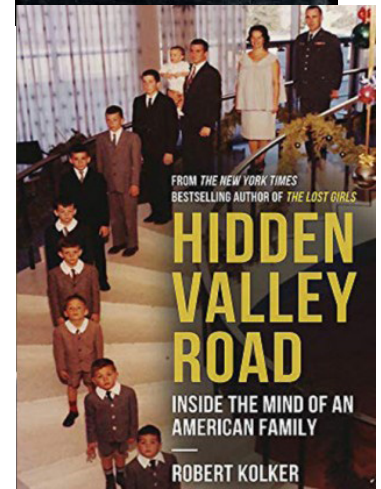
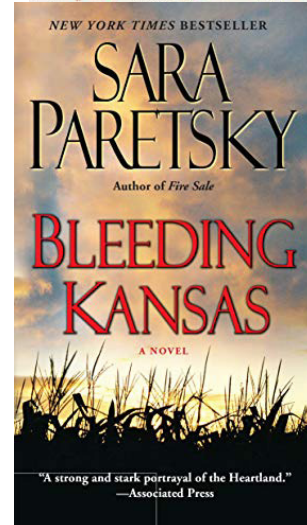
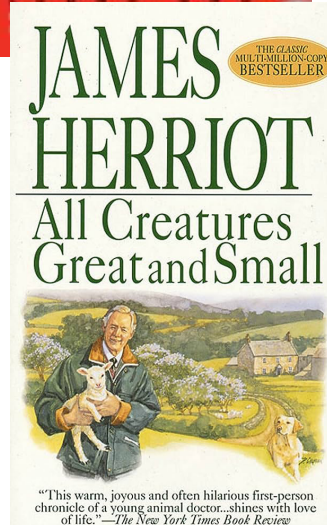
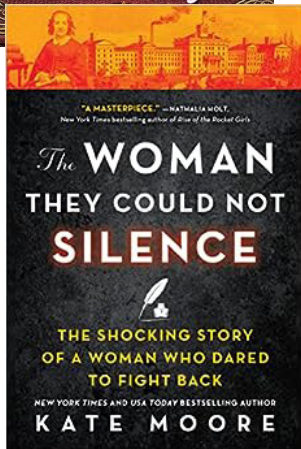
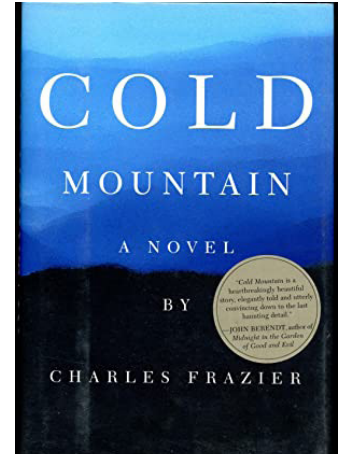
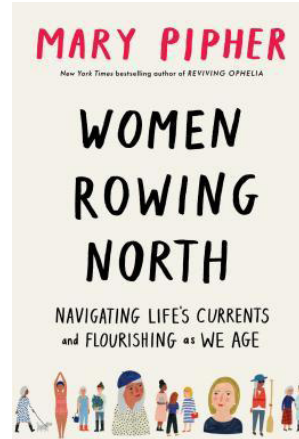
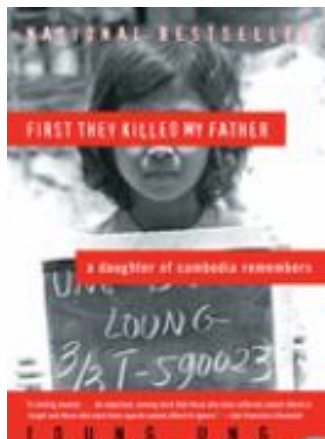
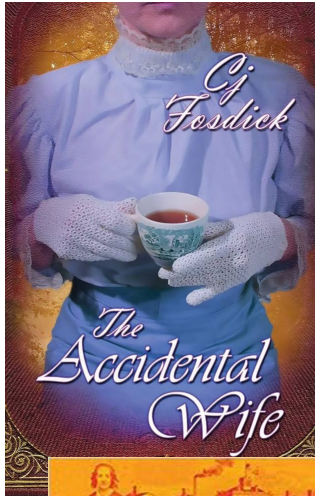
This year was one of transition. As Pastor Jan retired, Meg Cain and family moved to Iowa. Tristan Bohl was confirmed before the Cains moved.

Throughout the year Christian Ed supported events at Gage East with the Mission Committee and others. On Friday, December 28, a movie was shown with help from Worship and Sacraments. The plan going forward is to try to do this once each month. Many thanks to all who helped in December.

Book Discussion Group
(A subcommittee of Christian Education)

Carol Jones

We have read, or at least attempted to read, *The Accidental Wife*, *First They Killed My Father: A daughter of Cambodia remembers*, *Women Rowing North*, *Cold Mountain*, *The Woman They Could Not Silence*, *All Creatures Great and Small*, *Bleeding Kansas*, and *Hidden Valley Road*. Some books have been liked, some have not, but all have provoked discussion. There are nine who are on the group list (one poor lonely man being my dear husband, who has faithfully read each book). Never are we all there, but all are welcome!



Mission Committee

Sherrie Wilson, Chairperson

Members: Jennifer Hall, Ronda Marshall, Mark Neville, Ivy Pillers, Mary Alice Richardson and Sherrie Wilson

The committee's purpose is to "demonstrate the love of God by caring for those in need locally and globally." Session approved participation in Presbyterian special offerings:

- One Great Hour of Sharing (Palm Sunday or Easter)
- Pentecost Offering
- Peace and Global Witness Offering
- Thanks Offering (PW)
- Christmas Joy Offering

Local missions supported are LifeGate Services, Gage East Apartments and the Village Agricultural Cooperative, among others.

For Christmas, Gage East residents received \$1,200 in gift card, divided equally among families, to spend on their own needs. CPC contributed by purchasing the cards and donating cash. Twelve CPC members also helped serve an Italian Christmas dinner to Gage East residents. Former Pastor Jan Wiersma volunteered at the Gage East library during the summer and fall.

CPC also donated money and time to the Village Agricultural Cooperative. The Village also uses CPC property for its gardens. The Village is devoted to helping a new generation of farmers through education and training. In June, a CPC group participated in Farm Fest by purchasing a table. Many immigrants participated in the events with music, food and dancing.

Michael Resman and Phil Wheeler of the Southeastern Minnesota Interfaith Immigrant Legal Defense spoke to the congregation in October about the group's mission, which they said "works not to evade immigrant laws but to make ensure that immigration laws are followed." CPC donated money to both SMIILD and the Presbyterian Peace and Global Witness Offering.

In November, CPC hosted a mission event organized by former Pastor Jan Wiersma, who is now working in a region called Oak Flat in Arizona. The group is asking people of all faith traditions to pray alongside the Apache Stronghold for the sacredness of Oak Flat and all Indigenous lands.

Nominating Committee
Amanda Ross, Chairperson

Members of Committee: Sue Chipman (elder and at large) Dave Copeland, Bruce Felger, Mark Neville, and Mary Alice Richardson

The committee met several times this year and formulated the following list of candidates for positions to be filled. After much thought and prayer, we present the following slate, which has also been shared with Session:

Elder Class of 2025 Worship and Music – Ivy Pillers

Elder Class of 2025 Finance and Stewardship Committee –UNFILLED

Clerk of Session (non-voting) for term 2024 - Dave Copeland

Nominating Committee at large members for 2024

Mary Meyer, Dave Copeland, Jane Burgstaler, 1 UNFILLED

Deacons Class of 2025 - Peggy McCarty

Deacons Class of 2024 - UNFILLED

Nominating Committee Deacon Rep - Peggy McCarty

Financial Secretary for 2024 – (appointed by Session) Mark Pillers

Treasurer for 2024 - (elected by Session) Joanne Powell

Personnel Committee

Amanda Ross, Chairperson

Members: Jane Burgstaler, Ronda Marshall, Mary Alice Richardson, Sherrie Wilson and Dave Copeland.

The Personnel Committee started 2023 knowing change was ahead. Pastor Jan gave notice in 2022 that our contract with her ending in May of 2023 would be her last one. Community Presbyterian Church was blessed to have her leadership and guidance during her time with us.

Knowing we had a change to plan for, our Committee worked hard to find out what the next steps needed to be. In early 2023, our group tasked Session with seeking a Bridge Pastor. Working with the Presbytery, the Session created and posted an open position for our new Bridge Pastor. In October of 2023, Pastor Carla Nelson joined us as our new Bridge Pastor. Pastor Carla will lead us as we plan our next steps and search out what we want for our future. We are blessed to have her with us as we discern who we want to become.

In early 2023, the Personnel Committee also found out we had more changes to work with. Two of our longtime musician leaders informed us they would also be done in May of 2023. Meg Cain, our Choir Director, moved to Iowa with her family in June. Judy Kereakos, our handbell director, resigned in May after many years of service. Losing these two wonderful individuals has left an opening for our Music Leadership at CPC. The Personnel Committee worked with the Worship and Music Committee to form and advertise for a Worship Arts Leader. While we have not found the right person yet, we are sure they will find us.

In December, the Personnel Committee once again asked for donations from the congregation to support Christmas gifts for our staff. The response was overwhelmingly generous, and the staff gifts were distributed just before Christmas.

The Personnel Committee believes our staff members are an invaluable asset to our congregation. We are truly blessed to have Pastor Carla as Bridge Pastor, Glenna Muir as accompanist, Stephanie Pasch as administrative assistant, and Nancy Sanford as custodian. These individuals all help to make CPC the wonderful place it is and keeps it running so smoothly.

We look ahead to more change with hope and joy for all those that God has brought to CPC.

Worship and Music Ivy Pillers, Chairperson

Committee Members: Ivy Pillers, Bruce Felger, Mark Neville, Margaret Petersen, Judy Kereakos, Meg Cain, Carol Jones

Early 2023 we continued with on-line and in-person services with some upgrades made in the service using a new computer. Introduction slides were added prior to the service to highlight activities and other things happening in the church. We reinstated coffee hour with some irregularity of individuals hosting. In January we had a service with Labranza De Dios leading. We had vocal and bell choir performances. Ash Wednesday service was on line due to weather issues. Maundy Thursday service was interactive and well received by those who attended. The theme for post-Easter was Gratitude.

Worship and Music saw a big transition in mid 2023 with the loss of Jan Wiersma, Meg Cain and Judy Kereakos. Their service to our church was celebrated in early June with a post-service event. Monthly outside services were again conducted during the warmer months completing this with our special guests from Brass Etc in September. Pulpit supply was varied over the summer. At least one special service a month, such as Veterans Sunday, All Saints Day, Thanksgiving (with thanks again to the Presbyterian Women), Advent, and Christmas Eve. Special music was done courtesy of Glenna (our pianist) as well as solos by Mark Neville, and occasion appearance of the vocal choir. In the fall we were fortunate to have Carla Nelson join us as the Bridge Pastor and she led us through Advent with the theme “ How to be Joyful in a Weary World” with accompanying devotionals.

We are continuing to search for a new music director. The next year will bring new opportunities and we ask the congregation to continually give feedback to our members of the committee to meet the worship needs of all.



Deacons

Peggy McCarty, Chair

- Class of 2023 – Peggy McCarty
Margie Petersen
- Class of 2024 – Dave Copeland
Aaron Simms
- Class of 2025 – Louis Bouchard
Ron Murray

The deacons duties include:

- Preparing and serving communion each first Sunday of the month
- Visiting members as needed/requested by the pastor or member

This year, we set up for 30 persons for communion each first Sunday. There were several visitations and cards sent.

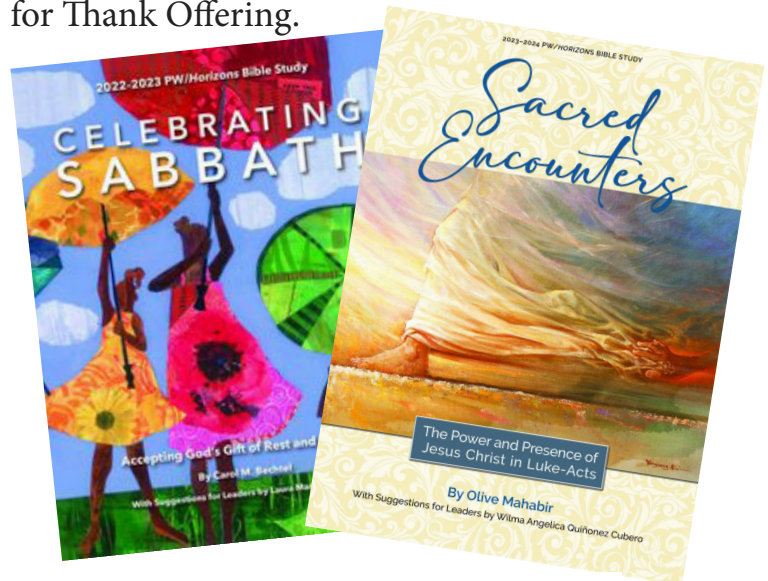
The board generally meets quarterly, or as needed, either in person or by email.

Presbyterian Women

Mary Alice Richardson

During the spring 2023, Pastor Jan led the PWW in Bible Study, *Celebrating Sabbath*. In the fall, Judy Robb led the first part of the Bible Study, *Sacred Encounters*. Both studies are most enlightening and help each of us to develop and enhance our faith.

In November, we led the Thankoffering Service. We were honored to have Holly Fifield from The Landing speak. A total of \$740.00 was collected for Thank Offering.



Jubellation Handbell Choir	Years	CPC Choir	Years
Judy Kereakos	17	Ivy Pillers	23
Ivy Pillers	17	Bruce Felger	19
Carole Kinion Copeland	13	Carole Kinion Copeland	10
Dave Copeland	13	Mark Neville	11
Bruce Felger	13	Sue Chipman	5
Abby Hall	12	Rev. Jan Wiersma	2
Meg Cain	8	Nellie Brovold	1
Tristan Bohl	5		
Director:		Director:	
Judy Kereakos	15	Meg Cain	9

Pianists	Years
Judy Kereakos	28
Glenna Muir	7

Finance & Stewardship

Kim Nickander, Chairperson

Committee members: Mark Pillers, Financial Secretary; Joanne Powell, Financial Treasurer

Year in review:

- Rental and utility income from CPNS was down due to their financial issues. Awaiting grants for them to catch up.
- Additional rental income was up with the help of our new renters.
- We had a solid year financially and were able to transfer ~\$4446 to the Capital Activity Funds and did not take any amount from the Bequeathed Giving Fund.
- We thank everyone who supports our finances through your prayerful offerings!

General Operating Fund Stewardship Drive Summary

	2018	2019	2020	2021	2022	2023	2024
Pledging Units	24	23	23	25	27	24	23
Total Dollars Pledged	\$92,180.00	\$91,940.00	\$101,570.00	\$107,300.00	\$114,470.00	\$92,800.00	\$92,510.00
Average Pledge	\$3,840.83	\$3,997.39	\$4,416.09	\$4,292.00	\$4,240.00	\$3867.00	\$4022.00
Mission Pledge				\$5240.00	\$5690.00	\$4200.00	\$4140.00

Special Offerings for 2023

Christmas Joy	\$615	SMILD (part of Peacemaking)	\$316
One Great Hour of Sharing	\$971	Thank Offering	\$740
Pentecost	\$420	Earthquake Aid	\$1115
Peacemaking	\$740		

Community Presbyterian Church			Operating Fund Giving			2023	
2023			2022				
	Monthly	Weekly	Monthly	Weekly			
	<u>Receipts</u>	<u>weeks</u>	<u>Receipts</u>	<u>weeks</u>			
		<u>Average</u>		<u>Average</u>			
January	\$9,285.00	4	\$2,321.25	5	\$5,080.00	4	\$1,016.00
February	\$4,000.00	4	\$1,000.00	4	\$17,565.00	4	\$4,391.25
March	\$9,825.00	4	\$2,456.25	4	\$38,830.00	4	\$9,707.50
April	\$3,840.00	5	\$768.00	4	\$3,263.00	4	\$815.75
May	\$18,075.62	4	\$4,518.91	5	\$3,290.00	5	\$658.00
June	\$9,696.00	4	\$2,424.00	4	\$8,926.00	4	\$2,231.50
July	\$4,230.00	5	\$846.00	5	\$5,357.00	5	\$1,071.40
August	\$4,335.00	4	\$1,083.75	4	\$3,387.00	4	\$846.75
September	\$2,480.00	4	\$620.00	4	\$8,390.00	4	\$2,097.50
October	\$11,160.50	5	\$2,232.10	5	\$4,090.00	5	\$818.00
November	\$3,941.00	4	\$985.25	4	\$8,008.00	4	\$2,002.00
December	\$19,867.55	5	\$3,973.51	4	\$13,195.87	4	\$3,298.97
Total	\$100,735.67	52	\$1,937.22	52	\$119,381.87	52	\$2,295.81
	This Year to Date Weekly Average is:			\$1,937.22			
	Last Year's Weekly Average was:			\$2,295.81			
	YR 2023	Budgeted	Actual	Difference	These receipts are pledged + non-pledged.		
	Weekly	\$1,823.08	\$1,937.22	\$114.15			
	Monthly	\$7,900.00	\$8,394.64	\$494.64			
	Year	\$94,800.00	\$100,735.67	\$5,935.67			

Community Presbyterian Church
Balance Sheet
As of December 31, 2023

	<u>Dec 31, 23</u>	<u>Dec 31, 22</u>
ASSETS		
Current Assets		
Checking/Savings		
120 · Think Checking - Operating	179,159.30	185,247.67
125 · Think Savings / MM	12,550.11	406,697.61
126 · 12 month CD *465	100,000.00	0.00
127 · 12 month CD *464	300,000.00	0.00
Total Checking/Savings	591,709.41	591,945.28
Other Current Assets		
140 · Prepaid Contributions	-405,000.00	-405,000.00
150 · Accounts Receivable	725.00	725.00
155 · Stock Donations not yet sold	1,659.02	1,659.02
Total Other Current Assets	-402,615.98	-402,615.98
Total Current Assets	189,093.43	189,329.30
Fixed Assets		
160 · Church Property		
162 · Church Building	1,199,461.38	1,199,461.38
164 · Land	31,077.00	31,077.00
166 · Accum Depreciation - Building	-367,008.04	-367,008.04
Total 160 · Church Property	863,530.34	863,530.34
170 · Equipment / Furnishings		
172 · Accum Depreciation - Equip/Furn	-22,503.14	-22,503.14
170 · Equipment / Furnishings - Other	23,915.45	23,384.54
Total 170 · Equipment / Furnishings	1,412.31	881.40
Total Fixed Assets	864,942.65	864,411.74
TOTAL ASSETS	1,054,036.08	1,053,741.04
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
240 · Security Deposit - Rental	500.00	500.00
250 · Accounts Payable	5,946.00	4,730.00
260 · Payroll Liabilities		
262 · Federal Withholding	-147.00	-4.00
264 · FICA	607.17	598.81
266 · MN Withholding	184.00	339.00
270 · Pension Payable	1,333.32	0.00
260 · Payroll Liabilities - Other	818.36	818.36
Total 260 · Payroll Liabilities	2,795.85	1,752.17
Total Other Current Liabilities	9,241.85	6,982.17
Total Current Liabilities	9,241.85	6,982.17
Long Term Liabilities		
280 · PILP Loan	11,139.26	18,206.65
Total Long Term Liabilities	11,139.26	18,206.65
Total Liabilities	20,381.11	25,188.82
Equity		
30000 · Opening Balance Equity	883,656.14	883,656.14
31500 · Temp. Restricted Assets	0.00	120,924.99
32000 · Loan Principal Retired	31,038.48	23,902.01
Net Income	118,960.35	69.08
Total Equity	1,033,654.97	1,028,552.22
TOTAL LIABILITIES & EQUITY	1,054,036.08	1,053,741.04

Community Presbyterian Church
Profit & Loss Budget Performance
2023 Actual 2024 Budget

	Jan - Dec 23	2023 Budget	2024 Proposed Budget
Ordinary Income/Expense			
Income			
400 · Pledged Giving	96,337.05	92,800.00	93,950.00
410 · Non-pledged Giving	4,398.62	2,000.00	2,900.00
415 · Bequeathed Giving	0.00	2,983.00	0.00
420 · CPN Rent	11,442.00	22,884.00	22,884.00
430 · CPN Utilities	13,969.00	16,200.00	14,268.00
440 · Building Rental Income	11,050.00	8,400.00	9,600.00
450 · Per Capita	856.50	1,800.00	1,000.00
460 · Coffee Fund	0.00	100.00	0.00
470 · Membership Events	0.00	200.00	0.00
480 · Missions - General	4,210.00	4,200.00	4,140.00
490 · Miscellaneous Income	342.76	200.00	200.00
499 · Interest Income	6,013.03	3,000.00	7,500.00
Total Income	148,618.96	154,767.00	156,442.00
Expense			
500 · Admin / Operating Expenses			
503 · Bank Fees	103.99	235.00	100.00
504 · Loan Payments			
505 · PILP - Interest paid	426.65	572.70	572.70
506 · PILP - Principal paid	3,950.58	3,467.82	3,467.82
Total 504 · Loan Payments	4,377.23	4,040.52	4,040.52
510 · Office Supplies	626.26	400.00	500.00
512 · Per Capita	3,937.50	3,937.50	2,849.00
514 · Computer expenses	1,097.03	1,000.00	1,000.00
516 · Postage	718.09	600.00	720.00
518 · Miscellaneous Admin Expenses	1,639.67	1,400.00	1,500.00
500 · Admin / Operating Expenses - Other	22.72		0.00
Total 500 · Admin / Operating Expenses	12,522.49	11,613.02	10,709.52
520 · Personnel Expenses			
521 · Pastor			
522 · Salary	11,949.98	12,350.00	12,350.00
523 · Pension	0.00	8,000.00	8,000.00
525 · SECA - Offset	1,241.04	2,111.40	2,168.78
526 · Allowances	713.50	2,400.00	1,200.00
527 · Housing Allowance	9,085.43	15,000.00	16,000.00
Total 521 · Pastor	22,989.95	39,861.40	39,718.78
532 · Office Administrator	27,069.00	28,668.00	28,668.00
533 · Custodial	3,708.60	3,864.00	3,864.00
535 · Payroll Tax Expense	3,714.05	2,484.00	2,488.70
536 · Subcontractors			
537 · Choir Director	2,520.00	5,292.00	2,520.00
538 · Church Pianist	4,599.00	5,292.00	5,200.00
539 · Handbell Director	189.00	1,050.00	0.00
Total 536 · Subcontractors	7,308.00	11,634.00	7,720.00
Total 520 · Personnel Expenses	64,789.60	86,511.40	82,459.48
560 · Building and Grounds			
561 · Non-shared Expenses			
562 · Copier	2,921.68	2,825.00	2,900.00
563 · Furnace Maintenance Plan	2,463.76	1,800.00	2,450.00
564 · Furnace / AC Repairs	673.64	1,550.00	675.00
565 · Garden / Landscaping	1,634.97	1,000.00	1,500.00
566 · Insurance			
567 · Property Insurance	8,071.00	4,500.00	5,450.00
568 · Umbrella	501.00	501.00	350.00
569 · Work Comp	1,495.30	1,030.00	892.00

Community Presbyterian Church
Profit & Loss Budget Performance
2023 Actual 2024 Budget

	Jan - Dec 23	2023 Budget	2024 Proposed Budget
Total 566 · Insurance	10,067.30	6,031.00	6,692.00
573 · Minor Equipment	466.83	300.00	466.83
574 · Misc Repairs & Maint	5,304.02	1,500.00	3,425.00
576 · Fire System Repair & Maint	3,504.10	2,200.00	3,504.10
577 · Non-shared cleaning and paper	383.26	250.00	383.26
578 · Transfer to Capital accounts	4,446.02	0.00	0.00
Total 561 · Non-shared Expenses	31,865.58	17,456.00	21,996.19
581 · CPN Shared Expenses			
583 · Cleaning and Paper Products	41.74	30.00	30.00
585 · Floor Cleaning	1,605.00	1,875.00	1,800.00
586 · Painting	0.00	0.00	0.00
587 · Snow Removal and Lawn Care	6,472.66	8,940.00	8,940.00
588 · Trash Removal	2,235.46	1,700.00	2,250.00
589 · Utilities			
592 · Electric	7,230.11	7,000.00	7,350.00
593 · Gas	6,063.41	5,900.00	6,100.00
596 · Internet	1,496.58	1,500.00	1,500.00
Total 589 · Utilities	14,790.10	14,400.00	14,950.00
599 · Transfer to Parking lot reserve	1,675.00	1,675.00	1,675.00
Total 581 · CPN Shared Expenses	26,819.96	28,620.00	29,645.00
Total 560 · Building and Grounds	58,685.54	46,076.00	51,641.19
600 · Christian Education			
601 · Adult Education	0.00	0.00	0.00
604 · Confirmation Class	48.60		0.00
600 · Christian Education - Other	69.83		0.00
Total 600 · Christian Education	118.43	0.00	0.00
610 · Deacons Expenses			
612 · Communion Supplies	0.00	50.00	50.00
Total 610 · Deacons Expenses	0.00	50.00	50.00
630 · Membership Expenses			
632 · Advertising	0.00	0.00	0.00
634 · Coffee and Kitchen Supplies	31.38	50.00	50.00
636 · Event Expenses	405.29	150.00	150.00
Total 630 · Membership Expenses	436.67	200.00	200.00
640 · Missions Expenses			
644 · Mission General Fund	5,200.00	5,200.00	5,200.00
646 · Presbytery Support	1,600.00	1,600.00	1,600.00
Total 640 · Missions Expenses	6,800.00	6,800.00	6,800.00
650 · Worship and Music Expenses			
652 · Choir Music and Supplies	71.58	500.00	250.00
654 · Guest Musicians	440.00	600.00	600.00
656 · Guest Speakers	3,821.63	1,500.00	2,800.00
658 · Handbell Music and Supplies	0.00	350.00	0.00
660 · Piano Maintenance	230.00	200.00	230.00
662 · Worship Supplies	703.02	366.00	700.00
Total 650 · Worship and Music Expenses	5,266.23	3,516.00	4,580.00
Total Expense	148,618.96	154,766.42	156,440.19
Net Ordinary Income	0.00	0.58	1.81
Net Income	0.00	0.58	1.81

Community Presbyterian Church Dedicated Fund Report December 2023

	Dec 23	Jan - Dec 23
Other Income/Expense		
Other Income		
900 · Dedicated Funds		
9000 · Building Capital Account		
9001 · Opening Bal - Building Capital	0.00	59,054.63
9002 · Income - Building Capital	2,223.01	3,176.51
9003 · Expenses - Building Capital	-10,945.94	-14,449.41
Total 9000 · Building Capital Account	-8,722.93	47,781.73
9010 · Building Growth Initiatives		
9011 · Opening Bal - Building Growth	0.00	18,765.20
9012 · Income - Building Growth	2,596.53	3,550.03
9013 · Expenses - Building Growth	-464.58	-464.58
Total 9010 · Building Growth Initiatives	2,131.95	21,850.65
9020 · Parking Lot Fund		
9021 · Opening Bal - Parking Lot	0.00	16,311.52
9022 · Income - Parking Lot Fund	1,675.00	1,675.00
Total 9020 · Parking Lot Fund	1,675.00	17,986.52
9050 · Memorials		
9051 · Opening Bal - Memorials	0.00	4,662.72
9052 · Income - Memorials	0.00	40.00
Total 9050 · Memorials	0.00	4,702.72
9100 · Special Offerings		
9101 · Opening Bal - Special Offerings	0.00	670.25
9102 · Income - Special Offerings	700.00	7,521.00
9103 · Expenses - Special Offerings	-3,309.72	-6,696.00
Total 9100 · Special Offerings	-2,609.72	1,495.25
9200 · Adult Education Fund		
9201 · Opening Bal - Adult Education	0.00	14,760.25
9202 · Income - Adult Education	0.00	1,760.00
9203 · Expenses - Adult Education	0.00	-299.00
Total 9200 · Adult Education Fund	0.00	16,221.25
9210 · Camp Scholarship Fund		
9211 · Opening Bal - Camp Scholarships	0.00	276.24
Total 9210 · Camp Scholarship Fund	0.00	276.24
9230 · Compassion International		
9231 · Opening Bal - Compassion Int'l	0.00	0.00
Total 9230 · Compassion International	0.00	0.00
9240 · Deacons Visitation Fund		
9241 · Opening Bal - Deacons Visitation	0.00	556.00
Total 9240 · Deacons Visitation Fund	0.00	556.00
9250 · Garden Fund		
9251 · Opening Bal - Garden Fund	0.00	770.00
Total 9250 · Garden Fund	0.00	770.00

Community Presbyterian Church Dedicated Fund Report December 2023

	Dec 23	Jan - Dec 23
9260 · Library Fund		
9261 · Opening Bal - Library Fund	0.00	899.81
Total 9260 · Library Fund	0.00	899.81
9275 · Missions Fund		
9277 · Income - Missions Fund	2,635.00	2,635.00
Total 9275 · Missions Fund	2,635.00	2,635.00
9280 · Overseas Fund		
9281 · Opening Bal - Overseas Fund	0.00	2,750.00
Total 9280 · Overseas Fund	0.00	2,750.00
9290 · Pastor - Continuing Education		
9291 · Opening Bal - Pastor Cont Ed	0.00	-723.49
Total 9290 · Pastor - Continuing Education	0.00	-723.49
9300 · Sunday School Mission Fund		
9301 · Opening Bal - SS Mission Fund	0.00	998.73
Total 9300 · Sunday School Mission Fund	0.00	998.73
9310 · Youth Fundraisers		
9311 · Opening Bal - Youth Fundraisers	0.00	759.94
Total 9310 · Youth Fundraisers	0.00	759.94
9330 · Presbytery Grant - Vitality		
9331 · Vitality Grant Opening Balance	0.00	55.17
9333 · Vitality Grant - Expenses	-55.17	-55.17
Total 9330 · Presbytery Grant - Vitality	-55.17	0.00
9350 · COVID-19 Emergency Grant		
9351 · Opening Balance - COVID Grant	0.00	318.35
9353 · Expenses - COVID-19 Grant	-318.35	-318.35
Total 9350 · COVID-19 Emergency Grant	-318.35	0.00
9370 · Tech Grants		
9371 · Opening Balance - Tech Grants	0.00	39.67
9373 · Tech Grants - Expenses	-39.67	-39.67
Total 9370 · Tech Grants	-39.67	0.00
Total 900 · Dedicated Funds	-5,303.89	118,960.35
Total Other Income	-5,303.89	118,960.35
Net Other Income	-5,303.89	118,960.35
Net Income	-5,303.89	118,960.35

Thank you!

For your leadership as a Deacon!
Peggy McCarty and Margie Petersen

For your leadership as a Ruling Elder!
Ivy Pillers, Worship and Music
Kim Nickander, Finance and Stewardship

For your leadership as Clerk of Session!
Mary Meyer

In Remembrance:

MariLynn Lois (Tolzman) Johnson
January 29, 1936 - February 15, 2023

Alexander Champ Hall
April 14, 1993 - March 18, 2023

Wayne Daniel Richardson
February 3, 1940 - November 6, 2023

Believing they are still one with us,
glorifying and fully enjoying God forever.

*"If we live, we live to the Lord, and if we die, we die to the Lord;
so then, whether we live or whether we die, we are the Lord's."*

Romans 14:8

Community Presbyterian Church
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Our mission is to be an open-hearted,
open-minded Christian community sharing a ministry of
faith, hope, and love.

